

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S580810) RUTF-Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	6,792,594	6,792,594
0001	Move position from Highway to Operations for Commission Secretary.	Appropriation	0	7,753
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 6,682,954	\$ 6,792,594	\$ 6,800,347
Salary Adjustment		109,640	0	0
Total Appropriations		<u>\$ 6,792,594</u>	<u>\$ 6,792,594</u>	<u>\$ 6,800,347</u>